



# Mangalam Drugs and Organics Limited

B. Segment Performance - Revenue and Results

(Rs. in Lacs)

Sr. No.	Particulars	Unaudited				Audited
		Quarter ended		Half Year ended		Year ended
		3 month ended 31/12/2008	Corresponding 3 months ended 31/12/2007 in the previous year	Year to date figures for current period ended 31/12/2008	Year to date figures for the previous year ended 31/12/2007	Previous accounting year ended 31/03/2008
1	<b>Segment Revenue</b>					
a)	Bulk Drugs	1826.56	1426.33	5135.82	4571.21	6120.00
b)	Chemicals & Others	859.57	671.21	2416.85	2148.79	3379.80
	<b>Total Revenue</b>	2686.13	2097.54	7552.67	6720.00	9499.80
2	<b>Segment Results</b>					
a)	Bulk Drugs	229.37	169.58	550.39	437.94	594.01
b)	Chemicals & Others	144.09	103.94	351.89	269.88	412.79
	<b>Total Segement Results before interest and tax</b>	373.46	273.52	902.28	707.82	1006.80
	Less : i) Interest**	(139.33)	(86.37)	(358.02)	(225.89)	(328.19)
	(ii) Other Un-allocable Expenditure	(197.15)	(173.15)	(454.26)	(418.53)	(576.82)
	<b>Total Profit Before Tax</b>	36.98	14.00	90.00	63.40	101.79

**Note:**

Certain assets of the company are used by different segments for different portion of the accounting period. Hence the value of the assets cannot be allocated to the segments.

On behalf of Board of Directors

For Mangalam Drugs & Organics Ltd.

Place: Mumbai  
Date: 29th January 2009

Director  
Shri. Govardhan M.Dhoot